FY 18 Grant Guideline Changes Webinar

March 30, 2016

Outline

- NG9-1-1 GIS Projects
- NG9-1-1 GIS and Mapping System Priorities
- GIS Matrix
- Definitions
- Call Accounting/MIS
- Other Guideline Items
- Forms

NG9-1-1 GIS Project Definition

- Must relate directly to the preparation of data based on approved NG9-1-1 data standards, applicable data models, or GIS best practices and include a data maintenance plan

- These projects should not include any day to day geospatial maintenance activities

- Allowable items include those related to data production (enterprise software/hardware, GIS tools, data format conversion and manipulation) and data transfer

NG9-1-1 GIS Project Grant Ranking

- Grant ranks for NG9-1-1 GIS projects have been added:

    – Shared Services projects are rank 15

    – Individual PSAP projects are rank 16

Mission Critical NG9-1-1 GIS Data

- Only NG9-1-1 GIS projects that focus on the following data categories will be funded:
  - boundary issues
  - road centerline
  - address points

- These components are the three most critical components of developing NG9-1-1 data

Priorities

- Priority 2: NG9-1-1 GIS
  - Replaces "NG9-1-1 GIS Data"

- Priority 3: Mapping System
  - Replaces "Mapping System and GIS Equipment

Definition of Mapping System

- Includes servers, mapping display workstations, and software and miscellaneous hardware associated if purchased separately to support the maintenance of NG9-1-1 data

GIS Matrix

- GIS Matrix has been eliminated
  - No longer relevant or of value

- ISP staff will provide examples of NG9-1-1 GIS projects that are eligible for funding

Geo-Diverse Approach

- With shared services projects, a geo-diverse approach, having operational systems in two or more distinct places within the overall network, ensures that there is no single point of failure and increases the efficiency of call handling and information sharing through better integration with backup, disaster recovery and overflow operations

Geo-Diverse Approach

- The goal is to provide maximum system survivability and data traffic and bandwidth usage

- The applicant must justify the location of the required system servers

- A geodiverse network does not, and should not, require a server in every location

- Any exception to this must be justified in the grant application

Shared Services Projects

- Additional language added:

    Shared services projects that consist solely of a network solution and only associated network equipment (switches, routers, network connections etc.) will be prioritized as a Strengthen (tier level) project

Memorandum of Understanding

- An MOU is a formal document that guides and directs the parties of a Physical Consolidation Project in regards to their affiliation and working relationship, inclusive of anticipated future arrangements, for the purposes outlined in the grant application submitted by the parties

Multi-Jurisdictional Agreement

- An MA is a formal document that guides and directs the parties of a Shared Services Project in regards to their affiliation and working relationship, inclusive of anticipated future arrangements, for the purposes outlined in the grant application submitted by the parties

Other Definitions

- Removed all footnotes and included information in Definitions section:
    - CHE
    - Text-to-9-1-1
    - Non-Allowable Items

Call Accounting/MIS

- Recommending that Call Accounting/MIS grants only be considered for funding with an approved waiver:
  - Board has already approved funding a statewide solution
  - ISP staff will be asking the Board at their May12th meeting to require mandatory participation, unless a waiver is granted

Other items

- New PSAP Grant Committee meeting schedule
- 30-day follow-up period
- Business day deadline for WEP/PEP reimbursements
- New Travel Assistance and Meals & Incidental Expenses changes
  - PEP application also updated

Other Guideline Items

- Project Description and Goals/Objectives/Implementation Plan sections have been added
    - Application also updated

Forms

- Annual Progress Report

- Grant Extension Request

- Grant Closure Form

Questions