



FY20

**PSAP GRANT PROGRAM
PSAP EDUCATION PROGRAM
APPLICATION**



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division



FY20 PSAP GRANT PROGRAM PSAP EDUCATION PROGRAM (PEP) APPLICATION

HOW TO APPLY/DEADLINE

The PEP grant application is available and accessible from VITA's ISP website (<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to the electronic mailbox for grant applications - psapgrants@vita.virginia.gov. Any supporting documentation must also be submitted along with the application when making your grant application submission.

After the close of the grant application cycle, a Grant ID and email receipt notification will be sent to the e-mail address listed on the application received.

All funding requests **must** be submitted using the PEP grant application. Technical assistance is available from VITA's Public Safety Communications and Regional Outreach staff throughout the grant process. The FY20 PSAP Grant Application Cycle starts July 1, 2018 and concludes on October 1, 2018 at 5:00 pm.

ALL SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY20 PEP GRANT APPLICATION

GRANT APPLICANT PROFILE/PROJECT CONTACT



INDIVIDUAL PEP GRANT



MULTI-JURISDICTIONAL PEP GRANT

PSAP/HOST PSAP NAME: Goochland
 CONTACT TITLE: Information Technology Director
 CONTACT FIRST NAME: Randall
 CONTACT LAST NAME: Buzzard
 ADDRESS 1: 1800 Sandy Hook Road, PO Box 10
 ADDRESS 2: 2T
 CITY: Goochland
 ZIP CODE: 23063
 CONTACT EMAIL: rbuzzard@goochlandva.us
 CONTACT PHONE NUMBER: 8045565834
 CONTACT MOBILE NUMBER: 2T
 CONTACT FAX NUMBER: 2T
 REGIONAL COORDINATOR: Brian Crumpler

FINANCIAL DATA

AMOUNT REQUESTED: \$ 3000

(NOTE: The amount requested should be a reasonable estimate of total training expenses including hotel registration, conference registration, online training registration, certification, and/or per diem (if applicable) for all anticipated participating personnel.)

HOST PSAP AND PARTICIPATING PSAPS (if a multi-jurisdictional PEP application)

Individual Only

_____	_____
_____	_____
_____	_____
_____	_____



STATE PROFESSIONAL ORGANIZATION CONFERENCES

If the primary purpose of this PEP application is to send PSAP and or GIS personnel to one or more of the annual state professional organization conferences (such as those sponsored by Virginia APCO, Virginia NENA, or Virginia GIS), please complete the following:

Virginia GIS Conference

ESTIMATED NUMBER OF PERSONNEL ATTENDING: 2T

NUMBER OF DAYS ATTENDING: 2T

Virginia APCO Fall Conference/Winter Conference

ESTIMATED NUMBER OF PERSONNEL ATTENDING: 2T

NUMBER OF DAYS ATTENDING: 2T

Virginia NENA Spring Conference

ESTIMATED NUMBER OF PERSONNEL ATTENDING: 2T

NUMBER OF DAYS ATTENDING: 2T

By checking this box, the applicant acknowledges that the education/training is specific to 9-1-1 and/or GIS and it will benefit the employees and/or PSAP by using the funds to take advantage of opportunities to foster and enhance consistent knowledge and awareness of current and advancing 9-1-1 and GIS public safety communications standards, issues, procedures, practices, technologies and other relevant matters.



OTHER EDUCATIONAL/TRAINING OPPORTUNITIES

If this application includes educational/training opportunities other than the annual state professional organization conferences, or is a multi-jurisdictional PEP application, please complete the following. (NOTE: Additional pages may be submitted for multiple training opportunities other than the annual state professional organization conferences.)

EDUCATION/TRAINING TITLE/EVENT: Priority Dispatch EMD Software Protocol Training and Certification for EMD Host Materials, tuition, and certification for PSAP employees

DATES: TBD but Go-live is schedule for the first quarter in FY20

LOCATION: Goochland PSAP onsite training

ESTIMATED NUMBER OF PERSONNEL ATTENDING: 15

TOTAL ESTIMATED BUDGET OF TRAINING/EVENT: \$4845 Line item #11 in Quote attached

PER DIEM REQUESTED (allowable meals only):

COMPREHENSIVE PROJECT DESCRIPTION: EMD software from Priority Dispatch

Describe how the education/training is 9-1-1 and/or GIS specific and how it will benefit the employees and/or PSAP. This onsite training will get our PSAP employees trained and certified on the protocol and how to use the software in conjunction (integration) with our CAD software. This software will help our employees to better serve the public on a call and be able to provide EMD (emergency medical dispatch) over the phone before first responders arrive on scene when needed.



EVALUATION

Describe the evaluation process to determine if participation in this 9-1-1/GIS education/training benefited the employees and/or PSAP.

We looked at many different software and protocols to bring EMD (Emergency Medical Dispatch) to the County and settled on this to be our best option with the integration into our CAD software.



QUOTE

110 Regent Street, Suite 500
 Salt Lake City, UT 84111
 USA
www.prioritydispatch.net
 Prepared By: Todd Johnson
 Phone: (800) 363-9127
 Email: todd.johnson@prioritydispatch.net

Agency: Goochland County
 Agency ID#: 23139
 Quote #: Q-26530
 Date: 9/14/2018
 Offer Valid Through: 10/15/2018
 Payment Terms: Net 30
 Currency: USD

Bill To:
 Goochland County
 2938 River Road West
 Building C / P.O. Box 29
 Goochland, Virginia 23063
 United States

Ship To:
 Goochland County
 2938 River Road West
 Building C / P.O. Box 29
 Goochland, Virginia 23063
 United States

Line	Product Name	Qty	Unit Price	Amount
1	ProQA Medical Software Licenses Automated calltaking software	5	3,750.00	17,812.50
2	ProQA Medical Training Software Licenses Training, non-live calltaking software	1	1,875.00	1,781.25
3	XLerator Client Server Suite Client server software application suite	1	2,500.00	2,375.00
4	AQUA Case Review Software for EMD Quality Assurance (case review) software base engine and discipline module	1	1,500.00	1,425.00
5	MPDS Backup Cardset License Licensed manual protocol set for backup	5	495.00	2,351.25
6	MPDS Quality Assurance Guide Quality Assurance Guide for training and case review only	1	45.00	0.00
7	MPDS Mobile App Field Responder Guide Smartphone-based field reference guide for responders	50	10.00	0.00
8	College of Emergency Dispatch Annual Subscription Online access to the College of Emergency Dispatch for 12 months	15	89.00	0.00
9	SEND Cards for MPDS - Box of 100 Individual S.E.N.D. cards	1	50.00	0.00
10	SEND CD for MPDS S.E.N.D. training CD	1	50.00	0.00
11	Protocol Training and Certification for EMD (Host) Materials, tuition and certification	15	340.00	4,845.00
12	Mobile Software Training Lab (Daily Rate) Individual laptop computers and one configured server with the latest versions of ProQA, AQUA and XLerator software programs (short-term use)	3	1,500.00	4,275.00
13	ProQA Software Training for EMD (two 4 hour courses) 8 hours of training (a maximum of 2 sessions a day for a total of 8 hours)	2	1,500.00	2,850.00
14	AQUA Software Training 8-hour course	1	1,500.00	1,425.00

"To lead the creation of meaningful change in public safety and health."

Line	Product Name	Qty	Unit Price	Amount
15	ProQA & AQUA Reports Training (4 hours) for administrators, managers and supervisors on ProQA and AQUA reporting functions	1	1,500.00	1,425.00
16	One-Time National Q Setup Fee (SL)	1	1,500.00	1,425.00
17	National Q Service - 90/90 (EMD) Expert case review, mentoring and reporting for first 90 days after system Go Live. Next 90 days will include QA system oversight and support for your Quality Improvement Unit. Renewable option available.	1	11,700.00	11,115.00
18	Implementation Support Package for EMD Implementation support and quality management program development	1	30,000.00	20,000.00
19	IAED Accreditation Application Fee EMD IAED fee for accreditation	1	2,250.00	0.00
20	ProQA ESP (P) M License Renewal, Service & Support	5	1,200.00	5,700.00
21	Shipping & Handling	1	30.00	30.00
EMD Implementation TOTAL:				USD 78,835.00

Line	Product Name	Qty	Unit Price	Amount
22	PDS ESP (M) System License Renewal, Service & Support Year 2	5	1,200.00	4,500.00
23	PDS ESP (M) System License Renewal, Service & Support Year 3	5	1,200.00	4,500.00
24	PDS ESP (M) System License Renewal, Service & Support	5	1,200.00	4,500.00
25	PDS ESP (M) System License Renewal, Service & Support Year 5	5	1,200.00	4,500.00
Group2 TOTAL:				USD 18,000.00

Discount	USD 23,325.00
Subtotal	USD 96,835.00
Estimated Tax	
Total	USD 96,835.00

Customer Signature:		Date:	
Customer Name:		Purchase Order ID:	
Credit Card #:		Expiration Date:	

TERMS AND CONDITIONS

This quote is valid for 120 days from date of issue. All prices quoted are exclusive of any applicable taxes, duties, or government assessments relating to this transaction, which are the sole obligation of Buyer. For further information see <https://prioritydispatch.net/license-agreement/>