

**Task Title:** PSAP NG9-1-1 Implementation Plans

**Committee Chair:**

**Committee Participants:**

## Task Business Case

Overview
<p>As part of the commonwealth's NG9-1-1 deployment process, ISP staff will be preparing implementation plans for the 112 PSAPs not included in the Fairfax contract. These plans will assess NG9-1-1 readiness, any necessary remediation, timing of individual PSAP deployments, equipment and data sustainment, the amount of funding to be provided by the 9-1-1 Services Board, and local recurring costs.</p>
Benefit/Jeopardy
<p>Completion of these plans is critical to enable localities to make an informed decision and for the commonwealth to successfully deploy NG9-1-1 within identified timelines.</p>
Goal/Objective
<p>These plans should provide all of the necessary information that localities will need in order to select their NG9-1-1 solutions provider.</p>

## Deliverables

Milestone 1
<p>Complete a template of the PSAP specific plan to accompany the statewide NG9-1-1 implementation plan that will be presented to the 9-1-1 Services Board during their January 11, 2018 meeting. To the extent possible, this Virginia-specific template should rely upon existing industry templates, such as one recently completed by the FCC's Taskforce on Optimal PSAP Architecture (TFOPA).</p>
Milestone 2
<p>Complete plans and distribute to 112 PSAPs.</p>
Milestone 3
<p>Decision from 112 PSAPs on execution of plans.</p>

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## Initiatives Resources and Dependencies

### Resources Required

The most critical resource is the time commitment of ISP staff and RAC members.

### Dependencies

Completion of this task is dependent upon the availability of work group members. This plan is a critical deliverable in the commonwealth's NG9-1-1 deployment process. The dissemination of information related to these plans must be addressed in the RAC's communications plan.

### Risks

This task is a heavy lift and will require significant time commitments among work group participants to complete identified deliverables. Any significant delays will impact the ability to provide deliverables by established deadlines and will impact the commonwealth's ability to deploy NG9-1-1.

## Schedule

### Overall Schedule

All PSAP plans must be completed and executed by June 30, 2018.