



Regional Advisory Council Meeting

January 03, 2017

Virtual Exchange





Agenda

1. Call meeting to Order
2. Approve Minutes from Dec 14th Meeting
3. Update on Clearinghouse Project
4. Baseline Services & Capabilities Budget Survey
5. Jan 12th 9-1-1 Services Board Meeting
6. Public Comment



Update on Clearinghouse Project





Update on Baseline Services & Capabilities Budget





Upcoming 9-1-1 Services Board Meeting





Recommended Funding Scenario

Deployment Year	Prior Investments 2016	Deployment Year 1 2017	Deployment Year 2 2018	Deployment Year 3 2019	Deployment Year 4 2020	Deployment Year 5 2021	Total	
NG9-1-1 Deployment Costs (Local/State)		\$6,343,325	\$17,279,548	\$21,986,322	\$9,474,152	\$14,045,193	\$69,128,540	
		Incur One-Time Deployment Costs						
Billing Agreement		\$0	\$1,327,633	\$1,727,871	\$2,761,471	\$3,633,551	\$9,450,526	
PSAP Grant Program	\$500,000.00	\$1,225,000	\$3,200,000	\$8,000,000	\$8,000,000	\$8,000,000	\$28,425,000	
Elimination of Cost Recovery		\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$9,000,000	
Network Improvements		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	
Funding Gap		-\$4,118,325	-\$11,751,915	-\$8,258,451	\$5,287,319	\$1,588,358	-\$17,253,014	

Post Deployment Year 2022	Post Deployment Year 2023
Pay Down One-time Costs	
\$3,651,138	\$3,651,138
\$8,000,000	\$8,000,000
\$3,000,000	\$3,000,000
\$1,000,000	\$1,000,000
-\$1,601,876	\$14,947,598



Public Comment





Wrap -Up

- Next RAC conference call is scheduled for Jan 24th
- Anything else for the good of the order?