



# Regional Advisory Council Meeting

April 10, 2018  

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Virtual Exchange





# Agenda

1. Welcome
2. Approval of Minutes from March 13<sup>th</sup> call
3. NG9-1-1 Deployment Activities
4. FY 20 PSAP Grant Program Draft Guidelines
5. RAC Task Work Groups
6. Updates/Reminders
7. Public Comment
8. Adjourn



# NG9-1-1 Deployment Activities





# Revised Migration Proposal (MP)

- Sections of Plan
  - PSAP Systems (CHE, CAD, etc.)
    - Identifies current versions, etc.
    - Assess NG9-1-1 readiness and required upgrades
  - GIS Data Preparation
    - Updated ALI/MSAG/GIS analysis
    - Spatial Interface process
    - Administrative Readiness
  - Call Routing
    - Method of Routing
    - Geospatial routing readiness



# Revised Migration Proposal (MP)

- Sections of Plan
  - Network
    - Redundancy/Diversity
    - Special construction required
    - Schedule of deployment
  - Cost Estimates/Funding
    - Non-recurring
    - Recurring
    - Projected funding from the Board



## Additional Information

- Completed five sample MPs:
  - Greenville
  - Charlottesville-UVA-Albemarle
  - Mecklenburg
  - Roanoke City
  - Buchanan
- Adjusted timeline for roll-out of the remaining MPs



## Next Steps

- VITA/AT&T to start meeting with PSAPs
- MSAG/ALI request to Verizon/CenturyLink for updated analysis
- Draft PSAP migration proposal delivered after May Board meeting
- NG9-1-1 Deployment Decision



## NG9-1-1 Deployment Webpage

- The [webpage](#) is live on the ISP website
  - Contains materials from town hall meetings and additional items requested by participants
- One of the goals for this website is to create a dashboard to display information on NG9-1-1 milestones
  - Local, regional, and statewide data





## Upcoming Webinar

- Webinar for local government procurement officers and decision makers scheduled for April 18<sup>th</sup> at 2 pm to discuss Fairfax contract



# FY 20 PSAP Grant Program Draft Guidelines





# Programmatic Areas

- NG9-1-1 Migration Program
- PSAP Education Program (PEP)



## NG9-1-1 Migration Program

- Provides funding for NG9-1-1 migration expenses during deployment period
- Eligible participants:
  - Primary PSAPs
  - Secondary PSAPs currently served by a selective router pair



## NG9-1-1 Program Application

- The MP and Proposal Acceptance Letter (PAL) would comprise a FY 20 NG9-1-1 Migration Program funding application
- The PAL confirms PSAP's acceptance of information contained in the MP



## NG9-1-1 Funding

- Amount of funding to be based on the analysis contained in the MP
- Many items eligible for funding in previous grant guidelines would no longer be funded



## CHE and Consolidation Projects

- Funding available for non-vendor supported (NVS) CHE replacement and physical consolidation projects:
  - 200,000 per PSAP in a shared services CHE project
  - \$150,000 for an individual PSAP CHE project
  - \$500,000 per physical consolidation project
- Secondary PSAPs are not eligible for funding for CHE replacement or consolidation projects



## Other NG9-1-1 Recommendations

- Funding awards are for three years
- Funding cycle to begin on July 1, 2018 and remain open throughout the deployment period
- Funding applications and amendments would be reviewed and approved on an ongoing basis





## PSAP Education Program (PEP)

- This program provides funding to primary PSAPs for the purpose of obtaining 9-1-1 and GIS education and training
- Secondary PSAPs are not eligible for PEP Funding



## PEP Funding

- \$2,000 per primary PSAP for individual PEP requests
- \$3,000 per primary PSAP for multi-jurisdictional PEP requests



# RAC Task Work Groups





## Work Group Activities

- NG9-1-1 GIS Data Provisioning
- COOP Template
- Minimum Training Recommendations



# Updates/Reminders





# Public Comment





## Wrap -Up

- Next RAC conference call is scheduled for April 24<sup>th</sup> at 2 pm
- Anything else for the good of the order?