



# Regional Advisory Council Meeting

May 22, 2018

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Virtual Exchange



# Agenda

1. Welcome
2. Approval of Minutes from April 24<sup>th</sup> and May 8<sup>th</sup> call
3. NG9-1-1 Deployment Activities
4. Upcoming 9-1-1 Services Board Meeting
5. RAC Task Work Groups
6. Updates/Reminders
7. Public Comment
8. Adjourn



# NG9-1-1 Deployment Activities





## Data Collection and Validation

- RCs have distributed data collection and validation sheets to PSAPs
- Deadline to return form is **May 31<sup>st</sup>**
- ISP staff is using completed forms to develop draft MPs
- Begin delivery after May Board meeting
- ISP staff will review MPs with PSAPs and finalize documents by June 30<sup>th</sup>



## 2018 ALI/MSAG/GIS Analysis

- ISP staff is conducting an analysis of ALI, MSAG, and GIS data for PSAPs
- ISP staff has received data from Verizon, CenturyLink, and West
  - Complete ALI/MSAG review by May 25<sup>th</sup>
- Final MPs will contain match rates from 2018 analysis
- Additional GIS report for localities



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# Upcoming 9-1-1 Services Board Meeting





## Meeting Agenda

- FY 20 PSAP Grant Program Guidelines
- NG9-1-1 Deployment Update
- Funding Formula Recalculation
- RAC Report
- NET911 Act Filing
- FY 18 Annual Report
- Powhatan's Grant Award Amendment



FY 20

# PSAP Grant Program Guidelines





## Definitions

- Call Handling Equipment (CHE)
- Computer Aided Dispatch (CAD)
- Interoperability
- Legacy Network Gateway (LNG)
- Mapping System



## Definitions

- Migration Proposal (MP)
- NG9-1-1 Deployment Period
- NG9-1-1 GIS Projects
- Proposal Acceptance Letter (PAL)
- Secondary PSAPs



## NG9-1-1 Migration Program

- Provides funding for NG9-1-1 migration expenses for call routing transitioning to ESI-net during deployment period
- Eligible participants:
  - Primary PSAPs
  - Secondary PSAPs currently served by a selective router pair



# NG9-1-1 Program Application

- The Migration Proposal (MP) and the Proposal Acceptance Letter (PAL) would comprise a NG9-1-1 Migration Program funding request



## PSAP Migration Proposal

- Provides information to PSAP about costs/funding, process and schedule
- Intended to define NG9-1-1 readiness based on vendor solution
- Designed to be an aid in local NG9-1-1 decision making



# PSAP Migration Proposal

(continued)

- Collaborative Effort
  - Local PSAP/GIS/IT
  - VITA
  - AT&T/E9-1-1 Service Provider/CHE Maintenance
- ISP staff will be preparing a MP for all PSAPs based on AT&T contract
- If an RFP is issued and another contract awarded, additional MP will be prepared



# PSAP Migration Proposal

(continued)

- Sections of Plan
  - PSAP Systems and Applications
  - GIS Data Preparation
  - Call Routing
  - Network
  - Cost Estimates/Funding



# Proposal Acceptance Letter (PAL)

- NG9-1-1 funding request
- Amount requested should not exceed the cost estimates contained in the MP
- Confirms PSAP's acceptance of the MP and signals intent to deploy NG9-1-1



## Proposal Acceptance Letter (continued)

- Addresses contingency funding and material changes
- Execute contract with NG9-1-1 solutions provider within 3 months of PAL approval
- Complete all identified NG9-1-1 ready implementation steps within 3 months of the scheduled deployment date



## NG9-1-1 Funding

- Amount of funding to be based on the analysis contained in the MP
- Many items eligible for funding in previous grant guidelines would no longer be funded



## CHE and Consolidation Projects

- Funding available for non-vendor supported (NVS) CHE replacement and physical consolidation projects:
  - 200,000 per PSAP in a shared services CHE project
  - \$150,000 for an individual PSAP CHE project
  - \$500,000 per physical consolidation project



## Other NG9-1-1 Recommendations

- Funding awards are for three years
- Funding cycle would begin on July 1, 2018 and remain open throughout the deployment period
- Funding applications and amendments would be reviewed and approved on an ongoing basis



## PSAP Education Program (PEP)

- This program provides funding to primary PSAPs for the purpose of obtaining 9-1-1 and GIS education and training
- Secondary PSAPs are not eligible for PEP funding
- Certifications are an allowable PEP item



## PEP Funding

- \$3,000 per primary PSAP for individual PEP requests
- \$4,000 per primary PSAP for multi-jurisdictional PEP requests



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# Grant Extension Requests





# Grant Extension Requests

- Greensville – Mapping – Grant ID 51
- Highland – Call Recorder – Grant ID 62
- NOVA – ESINet – Grant ID 35
- Tazewell – Shared CHE – Grant ID 130
- Tazewell – Region IV NG911 GIS – Grant ID 128
- Tazewell – Region IV NG911 GIS – Grant ID 129



# NG9-1-1 Deployment Update





## Old Business

- Funding Formula Recalculation
  - Goes into effect on July 1, 2018
  - New percentages have been provided to TAX



## New Business

- RAC Report
- NET911 Act Filing
- FY 18 Annual Report
- Powhatan's Grant Award Amendment



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# RAC Task Work Groups





# Work Group Activities

- NG9-1-1 GIS Data Provisioning
- COOP Template
- Minimum Training Recommendations



# Updates/Reminders





# Public Comment





## Wrap -Up

- Next RAC conference call is scheduled for June 12<sup>th</sup> at 2 pm
- Anything else for the good of the order?