



Regional Advisory Council Meeting

July 10, 2018

Virtual Meeting





Agenda

1. Welcome
2. Approval of Minutes
from May 22nd call
3. NG9-1-1 Funding
Requests
4. Annual Progress
Reports
5. FY 18 True-Ups
7. GIS Data Report
Cards
8. 9-1-1 Call for Service
Dispatching BP
9. RAC Task Work
Groups
10. Updates/Reminders
11. Public Comment
12. Adjourn



NG9-1-1 Funding Requests





NG9-1-1 Migration Program

- The NG9-1-1 Migration Program provides funding for NG9-1-1 migration expenses
- These expenses are for call routing transitioning to an ESInet during the NG9-1-1 deployment period
- The funding cycle for this program opens on **Monday, July 16, 2018** and will run through the deployment period



Deployment Schedule

- PSAP deployments are schedule to occur over a three year period

Selective Routers	9-1-1 Service Provider	Population	Time Period
Fairfax/Alexandria	Verizon	2,494,184	2Q-2019
High St Portsmouth/Jefferson	Verizon	1,662,247	4Q-2019
Stuart/Chester	Verizon	1,660,182	2Q-2020
Charlottesville/Farmville	CenturyLink	403,369	4Q-2020
Fredericksburg/Winchester	Verizon	343,031	4Q-2020
Danville/Lynchburg Church St	Verizon	320,247	4Q-2020
Staunton/Salem	Verizon	453,065	2Q-2021
Shenandoah County ECC	Shentel	43,175	2Q-2021
Covington	Ntelos	21,556	2Q-2021
Floyd County	Citizens Telephone	15,755	2Q-2021
New Castle	TDS Telecom	5,158	2Q-2021
Monterey-Highland Telephone	Highland Telephone	2,216	2Q-2021
Blacksburg/Norton	Verizon	340,101	4Q-2021
Johnson City/Wytheville	CenturyLink	338,311	4Q-2021



Funding Cycle and Awards

- The funding request cycle needs to support the deployment schedule
- The Board approved an extended funding request cycle to ensure all PSAPs have sufficient time to apply for funding
- NG9-1-1 funding awards are for three years



Funding Requests

- Eligible participants for the NG9-1-1 Migration Program include Virginia primary PSAPs and secondary PSAPs currently served by a selective router pair
- To request funding, PSAPs will need to submit their Migration Proposal (MP) and a completed Proposal Acceptance Letter (PAL)



CHE and Consolidation Projects

- The NG9-1-1 Migration Program also provides funding for non-vendor supported (NVS) Call Handling Equipment (CHE) replacement and consolidation projects
- Funding amounts consistent with the FY 19 PSAP Grant Guidelines



Funding Request Deadlines

- The first PAL submission deadline is September 17th
- Awards at Nov 8th 9-1-1 Services Board meeting
- PSAPs should submit their competed PALs to the psapgrants@vita.virginia.gov electronic mailbox
- ISP staff will announce additional PAL deadline dates when future Board meetings are scheduled



Annual Progress Reports





Annual Progress Reports

- PSAPs with open non-PEP grant awards are required to complete an Annual Progress Report
- A copy of the report is available from the [PSAP Grant Program webpage](#)



Annual Progress Reports

- Reporting period began on July 1, 2018 and the deadline to submit a report is by 5 pm on August 3, 2018
- PSAPs should submit reports to the psapgrants@vita.virginia.gov electronic mailbox



Review Criteria

- If a PSAP has not reached the Design/Planning phase, ISP staff will recommend the grant be rescinded
- If a PSAP has not reached the Acquisition phase, the PSAP must provide a revised project plan



FY 18 True-Ups





FY 18 True-Up Process

- Data collection is based on the new wireless 9-1-1 funding formula:
 - Population
 - Total 9-1-1 calls
- Population data from [Weldon Cooper](#)
- Only call data ISP staff is collecting is the total number of 9-1-1 calls received during FY 18



FY 18 True-Up Process

- For most PSAPs, ISP staff will be able to complete a true-up using ECaTS
- Each MIS system has unique criteria for how reports are generated
- Uniform representation of call load data across all PSAPs
- FY 18 is a baselining year for call load data



FY 18 True-Up Process

- If a PSAP is missing call load data for one week or more, ISP staff will use existing ECaTS data to estimate
- ISP staff may also request a PSAP to provide missing data from native MIS system for comparison
- No true-up deadline:
 - True-up data will be posted by Sept 7, 2018
 - PSAPs have until Oct 12, 2018 to review data



GIS Data Report Cards





Report Cards are Available

- Data assessment based on:
 - 2018 Q1 GIS data submission to the ISP-VGIN data call
 - ALI and MSAG data for your locality acquired by ISP-VGIN in March 2018
- Provides an assessment of data readiness for NG9-1-1
- **And** conformance of GIS datasets to the Virginia Geospatial Data Standards



Virginia Information Technologies Agency

9-1-1 Call for Service Dispatching Best Practice





RAC Task Work Groups





Work Group Activities

- NG9-1-1 GIS Data Provisioning
- COOP Template
- Minimum Training Recommendations



Updates/Reminders





Public Comment





Wrap -Up

- Next RAC conference call is scheduled for July 24th at 2 pm
- Anything else for the good of the order?