

Sustainable Funding Recommendations (contingent on support from Survey):

REVENUE

- Given supportable evidence that NG911 will increase a major expense category by 40%; and personnel, equipment and maintenance costs have increased at a faster pace than revenue since the 911 surcharge was set in 2005; and NG911 will bring an expectation for PSAPs to enable new capabilities that will come with a cost; the Sub-Committee recommends the following:
 - Eliminate exceptions identified in the 2015 Tax Report
 - Increase the 911 Surcharge from \$0.75 to ?

DISTRIBUTION METHODOLOGY

- Analysis has demonstrated that the FY2019 60% allocation distributed based on population and call volume with a minimum of \$40,000 is insufficient to cover smaller agencies NG911 connectivity costs. The Sub-Committee has a short-term and longer term recommendation:

SHORT-TERM (4 Years)

- Modify the formula from 60%/40% to 70%/30%, and authorize VITA to pay the NG911 ESINET fees; OR
- Modify the minimum to \$56,000 to recognize the 40% increase for NG911 connectivity

LONGER-TERM (Next Formula Reset)

- Eliminate the minimum to encourage consolidation of smaller agencies to ensure a minimum standard of service for all citizens

COST

- Include an activity in the Strategic Plan to analyze the feasibility and potential cost savings for a statewide solution (with allowable exemptions) for the following:
 - Call Handling Equipment/Services
 - Others to be identified from the survey
 - New NG911 Capabilities