



# 9-1-1 Services Board

General Business Meeting

---

March 14, 2019



# Agenda

1. Call to Order
2. Approval of Minutes
3. NG9-1-1 Deployment Update
4. NG9-1-1 Funding Requests
5. COIA Training
6. Federal 9-1-1 Grant
7. Old Business
8. New Business
9. Public Comment
10. Adjourn



# NG9-1-1 Deployment Update



## Overview

- Update on Virginia Beach RFP
- Deployment schedule
- NG9-1-1 Sustainable Funding Committee
- Dashboard to be released



# NG9-1-1 Dashboard

Virginia NG911 Deployment  
Data current : March 07, 2019

Primary Selective Router Region: Select All

Please select one or more PSAP's below to update results.

- Alleghany County Sheriffs Office - [View Document](#)
- Amelia County Sheriffs Office -
- Amherst County Emergency Communications -
- Appomattox County Public Safety -
- Arlington County Emergency Communications Center - [View Document](#)
- Augusta County Emergency Operations Center -
- Bath County Sheriffs Department -
- Bedford Communications -
- Bland County Sheriff -
- Botetourt County Emergency Communications Center -
- Bristol 9-1-1 Communications -

Total is for what is selected above.

**Amount Awarded**  
**\$12,156,839.21**

Requested | **Awarded**

Contract Status	Amount Awarded
Contract Executed	~\$10,000,000
Contract Executed (No PAL)	~\$2,000,000
Not Started	~\$8,000,000
PAL Approved	~\$1,000,000
PAL Submitted	~\$1,156,839.21



# NG9-1-1 Funding Requests





## Latest Round of Funding Requests

- 8 localities and 1 authority submitted NG9-1-1 funding requests that totaled \$3,593,736.32
  - PALs submitted by Jan 28<sup>th</sup> 2019
- Requests were reviewed by the PGC during their Feb 19<sup>th</sup> meeting
- PGC recommends approval of requests



# Funding Requests

PSAP	Primary Selective Router Regions	Amount Requested	Amount Recommended
Arlington	Alexandria/Fairfax	\$31,000.00	\$31,000.00
Falls Church	Alexandria/Fairfax	\$132,216.32	\$132,216.32
Fluvanna	Charlottesville/Farmville	\$338,351.86	\$338,351.86
Frederick	Fredericksburg/Winchester	\$1,056,615.47	\$1,056,615.47
Loudon	Alexandria/Fairfax	\$497,257.04	\$497,257.04
Metropolitan Washington Airport Authority	Alexandria/Fairfax	\$103,626.40	\$103,626.40
Pittsylvania	Danville/Lynchburg	\$86,407.51	\$86,407.51
Prince George	Chester/Stuart	\$313,575.00	\$313,575.00
Prince William	Alexandria/Fairfax	\$1,034,686.72	\$1,034,686.72



## Board Action

- Approve funding amount for the requests as listed in the presentation
  - Total amount recommended is \$3,593,736.32



## Related Activities

- FY 21 grant guidelines
- FY 18 grant extension requests
- Next round of funding submissions



# COIA Training





# Federal 9-1-1 Grant





## State 9-1-1 Plan

- Identifies projects and activities
- Metrics and timeline
- Coordination with local government, tribal organizations and PSAPs
- Direct benefit of at least 90% of grant funds
- Integration of integrated telecommunication services



## Eligible Use and Costs

- Implementation of IP-enabled emergency services and applications enabled by NG9-1-1 services is an eligible use of grant funds
- Purchase hardware, software, and hosted services associated with enabling NG9-1-1 are eligible costs



## Project

- Offset costs associated with network provided as a service by a NG9-1-1 solution provider on a regional basis
- Estimated cost is \$22,985,751.15



## Project Budget

- Project Amount \$4,719,200
  - \$2,831,520 federal funding (60%)
  - \$1,887,680 state funding (40%)
- Supplemental Project Budget
  - \$18,266,551.15



## Board Action

- Approve scope of submission and direct staff to submit application prior to April 2<sup>nd</sup> deadline



# Old Business





# New Business



## New Business Items

- Danville Grant Award Amendment Request
- RAC Report



## And In Conclusion

- Public Comment
- Adjourn
- Next meeting date is May 20, 2019