



Virginia Department of
Emergency Management

PSAP Grant Committee

Date: October 12, 2022

Agenda

1. Call Meeting of the Committee to Order
2. Minutes from the September 1, 2022 Meeting
3. NGS Bureau Update
4. NG911 Deployment Update
5. Funding Review Team / Amendments
6. Draft PSAP Grant Committee Charter
7. FY24 PSAP PEP Grant Applications
8. Old Business
9. New Business
10. PGC Report to the Board
11. Public Comment
12. Adjourn Meeting





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NGS Bureau Update

Key Items

- Strategic Direction
- 9-1-1 Cost Study
- Project Management Support
- 9-1-1 Summit





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NG911 Deployment Update



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Funding Review Team / Amendments

Administrative Amendment

Date	PSAP	Cost Category	Amount	Background Information	% Increase in Total Project
9/8/2022	Amherst	Monthly Delta	\$18,672.96	Monthly legacy costs were lower at the time of deployment which created a larger gap between legacy and NG911.	6%
9/19/2022	Charlotte	Text to 9-1-1	\$2,517.00	Project management, testing, SMS coordination	1%
9/19/2022	Charlotte	CHE i3 Services	\$42,620.00	Firewalls, Field engineering, related to phone upgrade.	5%
9/27/2022	Floyd	Diversity	\$12,222.23	Connectivity costs were not included in their original budget because connectivity options did not exist at the time of the budget. Quotes now received.	1%



Informational Only

Date	PSAP	Cost Category	Project	Amount	Funding
8/30/2022	Manassas	Monthly Delta	PSAP had a cost savings on Monthly Delta, reduce the amount in Monthly Delta line item	-\$21,961.40	Cost Savings
9/19/2022	Franklin	CHE Maintenance	9-1-1 Director had been previously advised that she would be able to draw down her year 2 CHE maintenance.	\$25,699.00	Use existing funds
9/19/2022	Charlotte	CHE Upgrade	Upgrading phone system	\$125,760.00	Use existing funds





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Draft PSAP Grant Committee Charter



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FY24 PSAP PEP Grant Applications



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911 Summit - PGC Breakout Session



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Old Business





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New Business



Important Future Dates



2023 PGC Meeting Dates





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PGC Report to the Board



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Public Comment

Questions?



Lisa Nicholson, Program Manager
(804) 536-8177
lisa.nicholson@VDEM.virginia.gov

THANK YOU!

